

OBJETO DEL GASTO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>10000 SERVICIOS PERSONALES</b>	<b>\$75,475,665.53</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$6,289,638.79</b>	<b>\$75,475,665.53</b>
<b>11000 REMUNERACIONES AL PERSONAL DE</b>	<b>\$35,727,044.57</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$2,977,253.71</b>	<b>\$35,727,044.57</b>
11100 DIETAS	\$3,301,488.96	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$3,301,488.96
11101 DIETAS	\$3,301,488.96	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$275,124.08	\$3,301,488.96
11300 SUELDOS BASE AL PERSONAL	\$32,425,555.61	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$2,702,129.63	\$32,425,555.61
11301 SUELDOS AL PERSONAL DE BASE	\$12,474,266.40	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$1,039,522.20	\$12,474,266.40
11302 SUELDOS AL PERSONAL DE	\$19,281,679.69	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$1,606,806.64	\$19,281,679.69
11306 AJUSTE DE CALENDARIO	\$669,609.52	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$55,800.79	\$669,609.52
<b>12000 REMUNERACIONES AL PERSONAL DE</b>	<b>\$4,666,593.27</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$388,882.77</b>	<b>\$4,666,593.27</b>
12100 HONORARIOS ASIMILABLES A	\$4,566,592.27	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$4,566,592.27
12101 CONTRATOS POR HONORARIOS	\$4,566,592.27	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$380,549.36	\$4,566,592.27
12200 SUELDOS BASE AL PERSONAL	\$100,001.00	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$100,001.00
12201 SUELDOS AL PERSONAL EVENTUAL	\$100,001.00	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$100,001.00
<b>13000 REMUNERACIONES ADICIONALES Y</b>	<b>\$24,072,375.59</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$2,006,031.30</b>	<b>\$24,072,375.59</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y	\$11,141,289.55	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$928,440.80	\$11,141,289.55
13201 PRIMAS DE VACACIONES	\$1,124,618.36	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$93,718.20	\$1,124,618.36
13203 GRATIFICACIÓN DE FIN DE AÑO	\$10,016,671.19	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$834,722.60	\$10,016,671.19
13400 COMPENSACIONES	\$12,931,086.04	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$12,931,086.04
13401 COMPENSACIONES ORDINARIAS	\$12,931,086.04	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$1,077,590.50	\$12,931,086.04
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$2,780,000.00</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$231,666.67</b>	<b>\$2,780,000.00</b>
14100 APORTACIONES DE SEGURIDAD	\$1,480,000.00	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$123,333.33	\$1,480,000.00
14102 APORTACIONES AL IMSS	\$1,400,000.00	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$1,400,000.00
14105 APORTACIONES AL SEGURO DE	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$80,000.00
14200 APORTACIONES A FONDOS DE	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$800,000.00
14202 APORTACIONES AL INFONAVIT	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$800,000.00
14300 APORTACIONES AL SISTEMA PARA EL	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$500,000.00
14301 APORTACIONES AL SAR	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$500,000.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$8,229,652.10</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$685,804.34</b>	<b>\$8,229,652.10</b>
15100 CUOTAS PARA EL FONDO DE AHORRO	\$6,279.90	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$6,279.90
15101 CUOTAS PARA EL FONDO DE AHORRO	\$6,279.90	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$523.33	\$6,279.90
15200 INDEMNIZACIONES	\$260,001.00	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$21,666.75	\$260,001.00
15201 INDEMNIZACIONES POR ACCIDENTES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
15202 PAGO DE LIQUIDACIONES	\$260,000.00	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$260,000.00
15400 PRESTACIONES CONTRACTUALES	\$3,200,000.00	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$3,200,000.00
15401 PRESTACIONES AL PERSONAL DE	\$3,200,000.00	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$266,666.67	\$3,200,000.00
15900 OTRAS PRESTACIONES SOCIALES Y	\$4,763,371.20	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$4,763,371.20
15901 OTRAS PRESTACIONES SOCIALES Y	\$4,763,371.20	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$396,947.60	\$4,763,371.20
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$17,125,478.34</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$1,427,123.20</b>	<b>\$17,125,478.34</b>
<b>21000 MATERIALES DE ADMINISTRACION,</b>	<b>\$3,129,762.00</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$260,813.50</b>	<b>\$3,129,762.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS	\$1,782,762.00	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$148,563.50	\$1,782,762.00
21101 MATERIALES PARA SERVICIO EN	\$247,001.00	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$20,583.42	\$247,001.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$1,525,761.00	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$127,146.75	\$1,525,761.00
21106 PRODUCTOS DE PAPEL Y HULE PARA	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$10,000.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$45,000.00
21201 MATERIALES PARA IMPRESIÓN Y	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$45,000.00
21400 MATERIALES, ÚTILES Y EQUIPOS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$10,000.00
21401 SUMINISTROS INFORMÁTICOS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$10,000.00
21500 MATERIAL IMPRESO E INFORMACIÓN	\$43,000.00	\$3,583.33	\$3,583.33	\$3,583										



33200	SERVICIOS DE DISEÑO,	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
33201	SERVICIOS DE DISEÑO,	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
33300	SERVICIOS DE CONSULTORÍA	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$85,000.00
33301	SERVICIOS DE INFORMÁTICA	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$85,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$80,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$80,000.00
33600	SERVICIOS DE APOYO	\$1,665,500.00	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$138,791.67	\$1,665,500.00
33602	OTROS SERVICIOS COMERCIALES	\$579,000.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$48,250.00	\$579,000.00
33603	IMPRESIONES DE DOCTOS.OFICIALES	\$615,000.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$615,000.00
33604	IMPRESIÓN Y ELABORACIÓN DE	\$471,500.00	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$39,291.67	\$471,500.00
33900	SERVICIOS PROFESIONALES,	\$355,000.00	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$355,000.00
33901	SUBCONTRATACIÓN DE SERVICIOS	\$355,000.00	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$29,583.33	\$355,000.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$566,700.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$566,700.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$315,000.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$315,000.00
34101	COMISIONES BANCARIAS	\$140,000.00	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$140,000.00
34102	RECARGOS Y ACTUALIZACIONES	\$140,000.00	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$140,000.00
34108	OTROS	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$35,000.00
34500	SEGURO DE BIENES PATRIMONIALES	\$99,700.00	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$99,700.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$99,700.00	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$8,308.33	\$99,700.00
34700	FLETES Y MANIOBRAS	\$152,000.00	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$152,000.00
34701	FLETES Y MANIOBRAS	\$152,000.00	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$152,000.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION,</b>	<b>\$5,562,156.76</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$463,513.06</b>	<b>\$5,562,156.76</b>
35100	CONSERVACIÓN Y MANTENIMIENTO	\$2,945,000.00	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$245,416.67	\$2,945,000.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE	\$105,000.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$105,000.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE	\$2,840,000.00	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$236,666.67	\$2,840,000.00
35300	INSTALACIÓN, REPARACIÓN Y	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
35301	INSTALACIÓN, REPARACIÓN Y	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE	\$1,037,156.76	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$1,037,156.76
35501	REPARACIÓN Y MANTENIMIENTO DE	\$1,037,156.76	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$86,429.73	\$1,037,156.76
35700	INSTALACIÓN, REPARACIÓN Y	\$1,400,000.00	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$1,400,000.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE	\$1,400,000.00	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$1,400,000.00
35900	SERVICIOS DE JARDINERÍA Y	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
35901	SERVICIOS DE JARDINERÍA Y	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL</b>	<b>\$1,305,000.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$108,750.00</b>	<b>\$1,305,000.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$1,305,000.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$1,305,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$1,305,000.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$1,305,000.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$560,003.00</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$46,666.92</b>	<b>\$560,003.00</b>
37100	PASAJES AÉREOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
37101	PASAJES AÉREOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
37200	PASAJES TERRESTRES	\$155,001.00	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$155,001.00
37201	PASAJES TERRESTRES	\$155,001.00	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$12,916.75	\$155,001.00
37500	VIÁTICOS EN EL PAÍS	\$330,001.00	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$330,001.00
37501	VIÁTICOS EN EL PAÍS	\$330,001.00	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$27,500.08	\$330,001.00
37600	VIÁTICOS EN EL EXTRANJERO	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$20,000.00
37601	VIÁTICOS EN EL EXTRANJERO	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$20,000.00
37900	OTROS SERVICIOS DE TRASLADO Y	\$55,000.00	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$55,000.00
37901	OTROS SERVICIOS DE TRASLADO Y	\$55,000.00	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$55,000.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,500,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$1,500,000.00</b>
38200	GASTOS DE ORDEN SOCIAL Y	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$1,500,000.00
38201	GASTOS DE ORDEN SOCIAL Y	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$1,500,000.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,864,000.00</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$238,666.67</b>	<b>\$2,864,000.00</b>
39200	IMPUESTOS Y DERECHOS	\$1,878,000.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$1,878,000.00
39202	OTROS IMPUESTOS Y DERECHOS	\$1,878,000.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$156,500.00	\$1,878,000.00
39400	SENTENCIAS Y RESOLUCIONES POR	\$851,000.00	\$70,916.67	\$70,916.67	\$70,916.67	\$70,916.67									

