



PREDIAL URBANO	4,125,437.25	343,786.44	343,786.44	343,786.44	343,786.44	343,786.44	343,786.44	343,786.44	343,786.44	343,786.44	343,786.44	343,786.44	343,786.41
PREDIAL RUSTICO	0	0	0	0	0	0	0	0	0	0	0	0	0
IMPUESTOS ADQUISICION DE BIENES INM	2,119,489.29	176,624.11	176,624.11	176,624.11	176,624.11	176,624.11	176,624.11	176,624.11	176,624.11	176,624.11	176,624.11	176,624.11	176,624.08
PREDIAL EJERCICIO 2013	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2012	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2011	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2010	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2009	0	0	0	0	0	0	0	0	0	0	0	0	0
INGRESOS COORDINADOS POR COLABORI	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2014	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2015	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2016	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2017	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2018	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2019	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2020	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2021	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2022	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2023	0	0	0	0	0	0	0	0	0	0	0	0	0
PREDIAL EJERCICIO 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
RECARGOS PREDIAL	0	0	0	0	0	0	0	0	0	0	0	0	0
GASTOS DE EJECUCION	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUALIZACION	0	0	0	0	0	0	0	0	0	0	0	0	0
RECARGOS PREDIAL	737,056.00	61,421.33	61,421.33	61,421.33	61,421.33	61,421.33	61,421.33	61,421.33	61,421.33	61,421.33	61,421.33	61,421.33	61,421.37
ACTUALIZACION	0	0	0	0	0	0	0	0	0	0	0	0	0
APORT. BENEF. POR OBRAS	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRIBUCIONES DE MEJORA	152,482.20	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85	12,706.85
MERCADOS PÚBLICOS	62,609.97	5,217.50	5,217.50	5,217.50	5,217.50	5,217.50	5,217.50	5,217.50	5,217.50	5,217.50	5,217.50	5,217.50	5,217.47
PANTEONES	259,204.77	21,600.40	21,600.40	21,600.40	21,600.40	21,600.40	21,600.40	21,600.40	21,600.40	21,600.40	21,600.40	21,600.40	21,600.37
RASTRO MUNICIPAL	264,368.62	22,030.72	22,030.72	22,030.72	22,030.72	22,030.72	22,030.72	22,030.72	22,030.72	22,030.72	22,030.72	22,030.72	22,030.70
LOCALES DEL FUNDO MUNICIPAL	179,808.25	14,984.02	14,984.02	14,984.02	14,984.02	14,984.02	14,984.02	14,984.02	14,984.02	14,984.02	14,984.02	14,984.02	14,984.03
COMERCIANTES AMBULANTES DE BIENES	552,620.31	46,051.69	46,051.69	46,051.69	46,051.69	46,051.69	46,051.69	46,051.69	46,051.69	46,051.69	46,051.69	46,051.69	46,051.72
PERMISOS, LICENCIAS Y REGISTRO EN RAN	454,652.92	37,887.74	37,887.74	37,887.74	37,887.74	37,887.74	37,887.74	37,887.74	37,887.74	37,887.74	37,887.74	37,887.74	37,887.78
LICENCIAS, PERMISOS Y SUS RENOVACION	590,966.73	49,247.23	49,247.23	49,247.23	49,247.23	49,247.23	49,247.23	49,247.23	49,247.23	49,247.23	49,247.23	49,247.23	49,247.20
LICENCIAS, PERMISOS, AUTORIZACIÓN, RE	531,096.93	44,258.08	44,258.08	44,258.08	44,258.08	44,258.08	44,258.08	44,258.08	44,258.08	44,258.08	44,258.08	44,258.08	44,258.05
CONSTANCIAS, LEGALIZACIONES, CERTIFIC	54,297.32	4,524.78	4,524.78	4,524.78	4,524.78	4,524.78	4,524.78	4,524.78	4,524.78	4,524.78	4,524.78	4,524.78	4,524.74
SERVICIOS ESPECIALES DE SEGURIDAD PÚBLI	11,762.86	980.24	980.24	980.24	980.24	980.24	980.24	980.24	980.24	980.24	980.24	980.24	980.22
REGISTRO CIVIL	956,342.00	79,695.17	79,695.17	79,695.17	79,695.17	79,695.17	79,695.17	79,695.17	79,695.17	79,695.17	79,695.17	79,695.17	79,695.13
SERVICIOS ESPECIALES DE ASEO PÚBLICO	774,415.18	64,534.60	64,534.60	64,534.60	64,534.60	64,534.60	64,534.60	64,534.60	64,534.60	64,534.60	64,534.60	64,534.60	64,534.58
SERVICIOS EN MATERIA DE ACCESO A LA I	1	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
SERVICIOS CATASTRALES	442,023.63	36,835.30	36,835.30	36,835.30	36,835.30	36,835.30	36,835.30	36,835.30	36,835.30	36,835.30	36,835.30	36,835.30	36,835.33
ESTACIONAMIENTOS EXCLUSIVOS EN LA V	1	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
COMERCIANTES AMBULANTES DE BIENES	0	0	0	0	0	0	0	0	0	0	0	0	0
LICENCIAS DE USO DE SUELO	0	0	0	0	0	0	0	0	0	0	0	0	0
INGRESOS POR DERECHOS DE AGUA POTAB	7,411,150.62	617,595.88	617,595.88	617,595.88	617,595.88	617,595.88	617,595.88	617,595.88	617,595.88	617,595.88	617,595.88	617,595.88	617,595.94
Derechos por prestación de servicios	0	0	0	0	0	0	0	0	0	0	0	0	0
OTROS DERECHOS	0	0	0	0	0	0	0	0	0	0	0	0	0

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OTROS APARATOS Y OTROS INSTRUMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTRO MOBILIARIO Y EQUIPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ELEMENTOS ARQUITECTÓNICOS Y MATER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSTRUMENTOS MUSICALES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTAS	216,187.12	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.59	18,015.63
INDEMNIZACIONES	1	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
INDEMNIZACIONES POR CHEQUES DEVUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REINTEGRO POR PENSIONES	0.25	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03
REINTEGRO POR INCAPACIDADES	0.25	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03
REINTEGROS DIVERSOS	0.25	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03
REINTEGROS POR DETERMINACION DE AL	0.25	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03
APROVECHAMIENTOS POR APORTACIONE	6,061,495.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.64	505,124.60
APROVECHAMIENTOS PATRIMONIALES	5,194,260.64	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.05	432,855.09
FONDO GENERAL DE PARTICIPACIONES	75,040,281.00	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75	6,253,356.75
FONDO DE FOMENTO MUNICIPAL	18,585,199.00	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.58	1,548,766.62
IMPUESTO ESPECIAL SOBRE PRODUCCION	2,519,244.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00	209,937.00
IEPS GASOLINA – DIESEL	2,235,263.00	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.92	186,271.88
FONDO DE COMPENSACION (FOCO)	1	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
IMPUESTO SOBRE AUTOMOVILES NUEVO:	585,554.00	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.17	48,796.13
FONDO DE FISCALIZACION (FOFIR)	1,707,158.00	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.17	142,263.13
IMPTO TENECIA ESTATAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FONDO DE COMPENSACION ISAN	113,020.00	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.33	9,418.37
FONDO IMPUESTO SOBRE LA RENTA	343,304.00	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.67	28,608.63
IMPTO TENENCIA FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FDO. DE ESTABILIZACION DE LOS INGRES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISR POR ART 126 (ENAJENACION DE BIENE	1,446,724.00	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.33	120,560.37
FINANCIAMIENTO A C.P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FONDO PARA LA INFRAESTRUCTURA SOCI	40,737,662.52	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21	3,394,805.21
PRODUCTOS FINANCIEROS (F-III) FONDO I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FONDO PARA EL FORTALECIMIENTO DE LC	35,946,352.15	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.35	2,995,529.30
PRODUCTOS FINANCIEROS (F-IV) FONDO I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aportaciones	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FONDO PARA EL FORTALECIMIENTO FINA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONVENIO DE PROYECTO EN MARCO DEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C D I APORT FEDERAL	1	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
C D I APORT ESTATAL	1	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
FONDO PARA EL FORTALECIMIENTO FINA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APOYO MIGRANTES APORTACION FEDERA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FESTIVAL CULTURAL ALI CUMACERO APOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FONDO PARA EL FORTALECIMIENTO FINA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROSANEAR 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FISE - APORTACION ESTATAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONVENIO FEDERAL RAMO 23 (SUBSIDIO:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RENDIMIENTOS FINANCIEROS CONVENIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONVENIO FEDERAL RAMO 23 (SUBSIDIO:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RENDIMIENTOS FINANCIEROS CONVENIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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