



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE ACAPONETA NAYARIT. NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 12/abr./2023

hora de Impresión 02:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,059,282.64</b>	<b>\$0.00</b>	<b>\$3,059,282.64</b>	<b>\$668,730.51</b>	<b>\$2,390,552.13</b>	<b>\$668,730.51</b>	<b>\$0.00</b>	<b>\$2,390,552.13</b>	<b>\$668,730.51</b>	<b>\$668,730.51</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$2,339,282.64</b>	<b>\$0.00</b>	<b>\$2,339,282.64</b>	<b>\$518,980.51</b>	<b>\$1,820,302.13</b>	<b>\$518,980.51</b>	<b>\$0.00</b>	<b>\$1,820,302.13</b>	<b>\$518,980.51</b>	<b>\$518,980.51</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,339,282.64	\$0.00	\$2,339,282.64	\$518,980.51	\$1,820,302.13	\$518,980.51	\$0.00	\$1,820,302.13	\$518,980.51	\$518,980.51	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$2,339,282.64	\$0.00	\$2,339,282.64	\$518,980.51	\$1,820,302.13	\$518,980.51	\$0.00	\$1,820,302.13	\$518,980.51	\$518,980.51	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$690,000.00</b>	<b>\$0.00</b>	<b>\$690,000.00</b>	<b>\$149,750.00</b>	<b>\$540,250.00</b>	<b>\$149,750.00</b>	<b>\$0.00</b>	<b>\$540,250.00</b>	<b>\$149,750.00</b>	<b>\$149,750.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$390,000.00	\$0.00	\$390,000.00	\$149,750.00	\$240,250.00	\$149,750.00	\$0.00	\$240,250.00	\$149,750.00	\$149,750.00	\$0.00
13401	COMPENSACIONES ORDINARIAS	\$390,000.00	\$0.00	\$390,000.00	\$149,750.00	\$240,250.00	\$149,750.00	\$0.00	\$240,250.00	\$149,750.00	\$149,750.00	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200	INDEMNIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
15202	PAGO DE LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$120,485.86</b>	<b>\$469,514.14</b>	<b>\$120,485.86</b>	<b>\$0.00</b>	<b>\$469,514.14</b>	<b>\$120,485.86</b>	<b>\$120,485.86</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$48,978.17</b>	<b>\$46,021.83</b>	<b>\$48,978.17</b>	<b>\$0.00</b>	<b>\$46,021.83</b>	<b>\$48,978.17</b>	<b>\$48,978.17</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$45,000.00	\$0.00	\$45,000.00	\$8,825.84	\$36,174.16	\$8,825.84	\$0.00	\$36,174.16	\$8,825.84	\$8,825.84	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$45,000.00	\$0.00	\$45,000.00	\$8,825.84	\$36,174.16	\$8,825.84	\$0.00	\$36,174.16	\$8,825.84	\$8,825.84	\$0.00
21600	MATERIAL DE LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$40,152.33	\$9,847.67	\$40,152.33	\$0.00	\$9,847.67	\$40,152.33	\$40,152.33	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$40,152.33	\$9,847.67	\$40,152.33	\$0.00	\$9,847.67	\$40,152.33	\$40,152.33	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$92,000.00</b>	<b>\$0.00</b>	<b>\$92,000.00</b>	<b>\$14,733.28</b>	<b>\$77,266.72</b>	<b>\$14,733.28</b>	<b>\$0.00</b>	<b>\$77,266.72</b>	<b>\$14,733.28</b>	<b>\$14,733.28</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$92,000.00	\$0.00	\$92,000.00	\$14,733.28	\$77,266.72	\$14,733.28	\$0.00	\$77,266.72	\$14,733.28	\$14,733.28	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$92,000.00	\$0.00	\$92,000.00	\$14,733.28	\$77,266.72	\$14,733.28	\$0.00	\$77,266.72	\$14,733.28	\$14,733.28	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$3,782.63</b>	<b>\$12,217.37</b>	<b>\$3,782.63</b>	<b>\$0.00</b>	<b>\$12,217.37</b>	<b>\$3,782.63</b>	<b>\$3,782.63</b>	<b>\$0.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	\$0.00	\$10,000.00	\$2,346.52	\$7,653.48	\$2,346.52	\$0.00	\$7,653.48	\$2,346.52	\$2,346.52	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$10,000.00	\$0.00	\$10,000.00	\$2,346.52	\$7,653.48	\$2,346.52	\$0.00	\$7,653.48	\$2,346.52	\$2,346.52	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$1,091.28	\$1,908.72	\$1,091.28	\$0.00	\$1,908.72	\$1,091.28	\$1,091.28	\$0.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$1,091.28	\$1,908.72	\$1,091.28	\$0.00	\$1,908.72	\$1,091.28	\$1,091.28	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$3,000.00	\$0.00	\$3,000.00	\$344.83	\$2,655.17	\$344.83	\$0.00	\$2,655.17	\$344.83	\$344.83	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$344.83	\$2,655.17	\$344.83	\$0.00	\$2,655.17	\$344.83	\$344.83	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$6,271.55</b>	<b>\$133,728.45</b>	<b>\$6,271.55</b>	<b>\$0.00</b>	<b>\$133,728.45</b>	<b>\$6,271.55</b>	<b>\$6,271.55</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$3,293.10	\$6,706.90	\$3,293.10	\$0.00	\$6,706.90	\$3,293.10	\$3,293.10	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE ANÁLISIS	\$10,000.00	\$0.00	\$10,000.00	\$3,293.10	\$6,706.90	\$3,293.10	\$0.00	\$6,706.90	\$3,293.10	\$3,293.10	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$130,000.00	\$0.00	\$130,000.00	\$2,978.45	\$127,021.55	\$2,978.45	\$0.00	\$127,021.55	\$2,978.45	\$2,978.45	\$0.00
25501	MATERIAL QUIRÚRGICO Y DE LABORATORIO	\$130,000.00	\$0.00	\$130,000.00	\$2,978.45	\$127,021.55	\$2,978.45	\$0.00	\$127,021.55	\$2,978.45	\$2,978.45	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$46,720.23</b>	<b>\$143,279.77</b>	<b>\$46,720.23</b>	<b>\$0.00</b>	<b>\$143,279.77</b>	<b>\$46,720.23</b>	<b>\$46,720.23</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$190,000.00	\$0.00	\$190,000.00	\$46,720.23	\$143,279.77	\$46,720.23	\$0.00	\$143,279.77	\$46,720.23	\$46,720.23	\$0.00



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# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE ACAPONETA NAYARIT.

## NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 12/abr./2023  
02:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$190,000.00	\$0.00	\$190,000.00	\$46,720.23	\$143,279.77	\$46,720.23	\$0.00	\$143,279.77	\$46,720.23	\$46,720.23	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$685,717.36</b>	<b>\$0.00</b>	<b>\$685,717.36</b>	<b>\$80,818.11</b>	<b>\$604,899.25</b>	<b>\$78,998.11</b>	<b>\$1,820.00</b>	<b>\$606,719.25</b>	<b>\$80,818.11</b>	<b>\$78,998.11</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$109,000.00</b>	<b>\$0.00</b>	<b>\$109,000.00</b>	<b>\$8,325.89</b>	<b>\$100,674.11</b>	<b>\$8,325.89</b>	<b>\$0.00</b>	<b>\$100,674.11</b>	<b>\$8,325.89</b>	<b>\$8,325.89</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$7,301.05	\$92,698.95	\$7,301.05	\$0.00	\$92,698.95	\$7,301.05	\$7,301.05	\$0.00
31101	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$7,301.05	\$92,698.95	\$7,301.05	\$0.00	\$92,698.95	\$7,301.05	\$7,301.05	\$0.00
31400	TELEFONÍA TRADICIONAL	\$9,000.00	\$0.00	\$9,000.00	\$1,024.84	\$7,975.16	\$1,024.84	\$0.00	\$7,975.16	\$1,024.84	\$1,024.84	\$0.00
31401	TELEFONÍA TRADICIONAL	\$9,000.00	\$0.00	\$9,000.00	\$1,024.84	\$7,975.16	\$1,024.84	\$0.00	\$7,975.16	\$1,024.84	\$1,024.84	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$107,000.00</b>	<b>-\$8,000.00</b>	<b>\$99,000.00</b>	<b>\$5,890.28</b>	<b>\$93,109.72</b>	<b>\$5,890.28</b>	<b>\$0.00</b>	<b>\$93,109.72</b>	<b>\$5,890.28</b>	<b>\$5,890.28</b>	<b>\$0.00</b>
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$107,000.00	-\$8,000.00	\$99,000.00	\$5,890.28	\$93,109.72	\$5,890.28	\$0.00	\$93,109.72	\$5,890.28	\$5,890.28	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$107,000.00	-\$8,000.00	\$99,000.00	\$5,890.28	\$93,109.72	\$5,890.28	\$0.00	\$93,109.72	\$5,890.28	\$5,890.28	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$34,717.36</b>	<b>\$0.00</b>	<b>\$34,717.36</b>	<b>\$7,883.38</b>	<b>\$26,833.98</b>	<b>\$6,063.38</b>	<b>\$1,820.00</b>	<b>\$28,653.98</b>	<b>\$7,883.38</b>	<b>\$6,063.38</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$4,717.36	\$0.00	\$4,717.36	\$0.00	\$4,717.36	\$0.00	\$0.00	\$4,717.36	\$0.00	\$0.00	\$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS C	\$4,717.36	\$0.00	\$4,717.36	\$0.00	\$4,717.36	\$0.00	\$0.00	\$4,717.36	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$30,000.00	\$0.00	\$30,000.00	\$7,883.38	\$22,116.62	\$6,063.38	\$1,820.00	\$23,936.62	\$7,883.38	\$6,063.38	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$30,000.00	\$0.00	\$30,000.00	\$7,883.38	\$22,116.62	\$6,063.38	\$1,820.00	\$23,936.62	\$7,883.38	\$6,063.38	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$2,025.00</b>	<b>\$7,975.00</b>	<b>\$2,025.00</b>	<b>\$0.00</b>	<b>\$7,975.00</b>	<b>\$2,025.00</b>	<b>\$2,025.00</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$2,025.00	\$7,975.00	\$2,025.00	\$0.00	\$7,975.00	\$2,025.00	\$2,025.00	\$0.00
34101	COMISIONES BANCARIAS	\$10,000.00	\$0.00	\$10,000.00	\$2,025.00	\$7,975.00	\$2,025.00	\$0.00	\$7,975.00	\$2,025.00	\$2,025.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$80,000.00</b>	<b>\$8,000.00</b>	<b>\$88,000.00</b>	<b>\$8,348.69</b>	<b>\$79,651.31</b>	<b>\$8,348.69</b>	<b>\$0.00</b>	<b>\$79,651.31</b>	<b>\$8,348.69</b>	<b>\$8,348.69</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMI	\$0.00	\$8,000.00	\$8,000.00	\$6,840.07	\$1,159.93	\$6,840.07	\$0.00	\$1,159.93	\$6,840.07	\$6,840.07	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$8,000.00	\$8,000.00	\$6,840.07	\$1,159.93	\$6,840.07	\$0.00	\$1,159.93	\$6,840.07	\$6,840.07	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE A	\$15,000.00	\$0.00	\$15,000.00	\$1,379.31	\$13,620.69	\$1,379.31	\$0.00	\$13,620.69	\$1,379.31	\$1,379.31	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE A	\$15,000.00	\$0.00	\$15,000.00	\$1,379.31	\$13,620.69	\$1,379.31	\$0.00	\$13,620.69	\$1,379.31	\$1,379.31	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$60,000.00	\$0.00	\$60,000.00	\$129.31	\$59,870.69	\$129.31	\$0.00	\$59,870.69	\$129.31	\$129.31	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$60,000.00	\$0.00	\$60,000.00	\$129.31	\$59,870.69	\$129.31	\$0.00	\$59,870.69	\$129.31	\$129.31	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE A	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE ACAPONETA NAYARIT. NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 12/abr./2023  
02:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$28,092.63</b>	<b>\$121,907.37</b>	<b>\$28,092.63</b>	<b>\$0.00</b>	<b>\$121,907.37</b>	<b>\$28,092.63</b>	<b>\$28,092.63</b>	<b>\$0.00</b>
37500 VIÁTICOS EN EL PAÍS	\$150,000.00	\$0.00	\$150,000.00	\$28,092.63	\$121,907.37	\$28,092.63	\$0.00	\$121,907.37	\$28,092.63	\$28,092.63	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$150,000.00	\$0.00	\$150,000.00	\$28,092.63	\$121,907.37	\$28,092.63	\$0.00	\$121,907.37	\$28,092.63	\$28,092.63	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$13,340.94</b>	<b>\$166,659.06</b>	<b>\$13,340.94</b>	<b>\$0.00</b>	<b>\$166,659.06</b>	<b>\$13,340.94</b>	<b>\$13,340.94</b>	<b>\$0.00</b>
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$0.00	\$180,000.00	\$13,340.94	\$166,659.06	\$13,340.94	\$0.00	\$166,659.06	\$13,340.94	\$13,340.94	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$0.00	\$180,000.00	\$13,340.94	\$166,659.06	\$13,340.94	\$0.00	\$166,659.06	\$13,340.94	\$13,340.94	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$6,911.30</b>	<b>\$3,088.70</b>	<b>\$6,911.30</b>	<b>\$0.00</b>	<b>\$3,088.70</b>	<b>\$6,911.30</b>	<b>\$6,911.30</b>	<b>\$0.00</b>
39200 IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$6,911.30	\$3,088.70	\$6,911.30	\$0.00	\$3,088.70	\$6,911.30	\$6,911.30	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$6,911.30	\$3,088.70	\$6,911.30	\$0.00	\$3,088.70	\$6,911.30	\$6,911.30	\$0.00
<b>40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>44000 AYUDAS SOCIALES</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44100 Ayudas sociales a personas	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
44101 AUXILIO A PERSONAS U HOGARES	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51100 Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
51107 MOBILIARIO Y EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
56700 Herramientas y máquinas-herramienta	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
56704 HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$870,034.48</b>	<b>\$3,629,965.52</b>	<b>\$868,214.48</b>	<b>\$1,820.00</b>	<b>\$3,631,785.52</b>	<b>\$870,034.48</b>	<b>\$868,214.48</b>	<b>\$0.00</b>



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# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE ACAPONETA NAYARIT. NAYARIT

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Fecha y hora de Impresión | 12/abr./2023  
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 C. MA. ANTONIA MEDINA GARCIA  
 DIRECTORA DEL SMDIF

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 L.D. KEVIN HUMBERTO BATISTA LEON  
 ADMINISTRADOR DEL SMDIF