

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/oct./2023 Al 31/dic./2023

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| PODER EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER LEGISLATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ORGANOS AUTÓNOMOS | \$14,467,980.42 | \$1,802,000.00 | \$16,269,980.42 | \$4,713,341.36 | \$5,173,591.89 | \$11,556,639.06 |
| TOTAL DEL GASTO | \$14,467,980.42 | \$1,802,000.00 | \$16,269,980.42 | \$4,713,341.36 | \$5,173,591.89 | \$11,556,639.06 |

Wilfrido Rodriguez

C. WILFRIDO VLADIMIR RODRIGUEZ DE LA PAZ

DIRECTOR GENERAL

Nora Leticia Catano Martinez

C.P. NORA LETICIA CATANO MARTINEZ

CAPTURISTA DE DATOS